LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6864 NOTE PREPARED: Dec 27, 2010

BILL NUMBER: SB 175 BILL AMENDED:

SUBJECT: Hospital Employee Influenza Immunization.

FIRST AUTHOR: Sen. Miller BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

 $\begin{array}{c} \textbf{DEDICATED} \\ \underline{\textbf{X}} & \textbf{FEDERAL} \end{array}$

<u>Summary of Legislation:</u> This bill requires hospitals to annually administer immunizations against the influenza virus to certain hospital employees.

Effective Date: July 1, 2011.

Explanation of State Expenditures: The fiscal impact of this bill is indeterminate. There are no data available to determine the number of hospital employees that currently receive annual influenza immunizations or how the immunizations are paid for. There is a potential for the costs of compliance for the facilities to be passed through to the Medicaid reimbursement rate, although the rate-setting methodology would delay any potential impact on the Medicaid program.

The Indiana State Department of Health (ISDH) may also need to revise existing administrative rules. This activity is considered to be administrative in nature and achievable within the existing level of resources available to the ISDH. Additional tasks that might be required of state licensing inspectors as a result of the provisions of the bill would depend on the documentation requirements specified in rule.

The provisions of this bill would apply to employees of hospital facilities that have direct patient contact. The number of persons with direct patient contact employed by these facilities is not known at this time. The ISDH does not collect data on the number of employees in facilities. Additionally, there are no data available on the number of employed persons with direct patient contact that currently receive routine influenza immunizations. The provisions of the bill would not cover pool or temporary staff provided by temporary staffing agencies. Influenza vaccine can be purchased through the Centers for Disease Control and Prevention at a cost range per dose of \$7.83 to \$19.70 for private purchasers. Public purchasers can acquire the vaccine

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at a cost range of \$6.70 to \$15.70 per dose.

Explanation of State Revenues:

<u>Explanation of Local Expenditures:</u> See *Explanation of State Expenditures* as it applies to local government-owned hospitals.

Explanation of Local Revenues:

State Agencies Affected: ISDH.

Local Agencies Affected: Local government-owned hospitals.

Information Sources: ISDH; CDC Vaccine Price List at:

http://www.cdc.gov/vaccines/programs/vfc/cdc-vac-price-list.htm.

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